


Report of the Executive Director Place

FINANCIAL IMPLICATIONS

HRA Empty Homes Programme

i) <b><u>Capital Expenditure</u></b>	<u>2019/20</u>	<u>2020/21</u>	<u>2021/22</u>
	£	£	£
HRA Empty Homes Programme	1,098,000	1,098,000	400,000
	<b>1,098,000</b>	<b>1,098,000</b>	<b>400,000</b>
<b>To be financed from:</b>			
BMBC HRA Capital Reserves	698,000	1,098,000	400,000
BMBC HRA S106 Contributions	400,000	0	0
	<b>1,098,000</b>	<b>1,098,000</b>	<b>400,000</b>

<b><u>Impact on Medium Term Financial Strategy</u></b>
Not applicable in this report

Agreed by: ..... 	n behalf of the Service Director - Finance, Section 151 Officer
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